



Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF BINGAWAN



SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 76TH REGULAR SESSION OF THE 13TH SANGGUNIANG BAYAN OF THE MUNICIPALITY OF BINGAWAN, PROVINCE OF ILOILO, HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON DECEMBER 13, 2017.

Present:

Hon. Matt P. Palabrica, Ph.D.	Vice Mayor/Presiding Officer
Hon. Joy L. Quimba	SB Member
Hon. Jose C. Rabago, Jr.	SB Member
Hon. Lorens M. Belloga	SB Member
Hon. Ted Peter P. Plagata	SB Member
Hon. Nemesio A. Cachite	SB Member
Hon. Jofe C. Celeste	SB Member
Hon. Eduardo A. Dalipe	SB Member
Hon. Leovy C. Simora	SB Member/Floor Leader
Hon. Perceval T. Girao	Ex-officio SB Member/Liga President

Absent:

None

**APPROPRIATION ORDINANCE NO. 247
(Series of 2017)**

AN ORDINANCE APPROPRIATING THE AMOUNT OF SIXTY NINE MILLION THREE HUNDRED FORTY NINE THOUSAND AND NINE PESOS (P69,349,009.00) AS FISCAL YEAR 2018 GENERAL FUND ANNUAL BUDGET TO BE MADE AVAILABLE AS APPROPRIATED BY THE MUNICIPAL GOVERNMENT TO BE TAKEN FROM THE ESTIMATES OF INCOME CERTIFIED REASONABLY COLLECTIBLE FOR FISCAL YEAR 2018 AND TOTAL ESTIMATED INCOME OF ECONOMIC ENTERPRISE (PUBLIC MARKET) IN THE AMOUNT OF NINE HUNDRED TWENTY FIVE THOUSAND PESOS (P925,000.00).

WHEREAS, Section 318, par. 2 of R.A. 7160 provides that: - Preparation of the Annual Budget by the Local Chief Executive – x x x *“The Local Chief Executive shall submit the said executive budget to the sanggunian concerned not later than the 16th of October of the current fiscal year. x x x”*;

WHEREAS, a communication from the local chief executive dated October 13, 2017 regarding the General Fund Executive Budget for CY 2018 in the amount of P P69,349,009.00 and P925,000.00 from estimated income of Economic Enterprise (Public Market) for legislative authorization as mandated by Section 319 of R.A. 7160 – x x x *“Legislative Authorization of the Executive Budget. x x x”*;

WHEREAS, the Sangguniang Bayan Committee on Appropriations, on its committee report dated November 29, 2017 and with prior consultation with the Local Finance Committee which conducted technical budget hearings regarding the same, had found that the Executive Budget shows substantial compliance with the provisions of the Local Government Code of 1991 and other budgetary implementing circulars and issuances;

NOW, THEREFORE:

ON MOTION of Hon. Leovy C. Simora, Floor Leader, duly seconded by Hon. Nemesio A. Cachite;

BE IT ORDAINED, as it is hereby ordained by the Sangguniang Bayan assembled that:

Section 1. There is hereby appropriated from the funds of the Municipal Treasurer's Office and from those estimated funds certified by the Local Finance Committee as reasonable collectible and which are not otherwise appropriated, the sum of **P69,349,009.00** and the total estimated income of Economic Enterprise (Public Market) in the amount of **P925,000.00** as the Annual Budget to be made available as appropriations of the Local Government Unit of Bingawan, Province of Iloilo, from January 1, to December 31, 2018, in accordance and in conformity with R. A. 7160 and its implementing rules and regulations. The herein appropriated funds represent authorized budgetary support of the following key programs for the continued operation of the local government unit for fiscal year 2018. In conformity with the appropriations herein authorized, the following sums are provided for the various departments/offices of the Municipality of Bingawan, Province of Iloilo, to wit:

I EXECUTIVE DEPARTMENT

A. Office of the Municipal Mayor	-	-	P9,546,083.84
B. Office of the MPDC	-	-	1,988,679.84
C. Office of the Municipal Budget Officer	-	-	1,499,189.20
D. Office of the Municipal Treasurer	-	-	2,668,250.40
E. Office of the Accounting	-	-	2,776,433.56
F. Office of the Municipal Assessor	-	-	1,946,508.72
G. Office of the Municipal Civil Registrar	-	-	1,316,417.08
H. Office of the MSWDO	-	-	1,907,765.28
I. Office of the Municipal Health Officer	-	-	4,137,086.24
J. Office of the Municipal Agriculturist	-	-	2,382,058.40
K. Office of the Municipal Engineers Office	-	-	5,009,482.20
L. Office of the MDRRMO	-	-	913,579.20
L. Office of the PNP	-	-	285,200.00
M. Bureau of Fire	-	-	161,200.00
N. 20% Development Fund (Per Reso. No. 68, Series of 2017)	-	-	13,170,000.00
O. 5% Budgetary Reserve (LDRRMF) (Per Reso. No. 85, Series of 2017)	-	-	3,470,000.00
P. Aid to Barangay	-	-	14,000.00
Q. Lump Sum Appropriation for Terminal Leave Benefits	-	-	2,500,000.00
R. 2 % Discretionary Fund	-	-	

II LEGISLATIVE DEPARTMENT

A. Office of the Municipal Vice Mayor	-	-	P13,657,075.04
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III ECONOMIC ENTERPRISE (PUBLIC MARKET)	-	-	P925,000.00
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Section 2. Appropriations in this ordinance are made purposely for Fiscal Year 2018 only and shall not be utilized for payment of services rendered and items expended in 2017 or previous years unless authorized by the Sangguniang Bayan.

Section 3. Appropriations for the 20% IRA Development Fund may be expended only in accordance with the approve Annual Investment Program in accordance with the priority concerns spelled out in the DBM-DILG Joint Memorandum Circular No. 2005-1.

Section 4. That the Budget Documents which contain specific details of income and appropriations and marked as Annex "A" is made an integral part of this ordinance. The Annual Development (Investment) Plan containing the list of specific development projects is likewise made an integral part of the budget document and shall be governed by its provisions.

Sections 5. USE OF APPROPRIATED FUNDS. – All funds appropriated for functions, projects and activities shall be released and used exclusively for the specific purposes for which they have been authorized. Any amendment and augmentation may be made within the fiscal year only upon the enactment and approval of a supplemental budget or augmentation ordinance.

Section 6. AUTHORITY TO AUGMENT.- The Municipal Mayor as the Local Chief Executive of the Municipality and the Municipal Vice Mayor as the Presiding Officer of the Sangguniang Bayan are hereby authorized to augment any item in this Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

Section 7. ALLOTMENT OF APPROPRIATIONS. – For effective budgetary control, authorized appropriations shall be allotted in accordance with the Local Budget Matrix. Any appropriations earmarked as Needing Clearance, Unprogrammed and For Later Release shall be released through the issuance of Allotment Release Order.

Section 8. SEPARABILITY CLAUSE. – If for any reason(s), any part or provision of this ordinance shall be declared unconstitutional or invalid, other parts or provisions hereof which are not affected thereby, shall continue to be in full force and effect.

Section 9. – EFFECTIVIY CLAUSE. – This ordinance shall take effect on the first day of January 2018.

UNANIMUOSLY APPROVED:

I HEREBY CERTIFY to the veracity of the above-quoted ordinance.


CERTIFIED CORRECT:


JULIO C. CASTIGADOR
SB Secretary

ATTESTED:

MATT P. PALABRICA, Ph.D.
Vice Mayor/ Presiding Officer

APPROVED:


MARK P. PALABRICA
Municipal Mayor

Signed on: _____