

## LOCAL GOVERNMENT UNIT OF BINGAWAN Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES	Various Offices	NO	Shopping					GoP	1,039,963.00	1,039,963.00		
	ACCOUNTABLE FORMS	MTO, MARKET, MCR	NO	NP-53.5 Agency-to-Agency					GoP	90,000.00	90,000.00		
	ACCOUNTABLE FORMS	MEO	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	FUEL	Various Offices	NO	Direct Contracting					GoP	3,130,000.00	3,130,000.00		
	OIL & LUBRICANTS	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
	OTHER SUPPLIES AND MATERIALS	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	757,500.00	757,500.00		
	POSTAGE AND DELIVERIES	MTO	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	ADVERTISING/PUBLICATION (TAX INFORMATION CAMPAIGN)	MTO	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	1,322,000.00	1,322,000.00		
	REPAIR AND MAINTENANCE OF 4-WHEEL DRIVE TRACTOR	MAO	NO	NP-53.9 - Small Value Procurement					Special Purpose Fund	26,261.00	26,261.00		
	REPAIR AND MAINTENANCE OF MACHINERY AND EQUIPMENT	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	1,650,000.00	1,650,000.00		
	REPAIR AND MAINTENANCE OF LABORATORY EQUIPMENT	MHO	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	REPAIR AND MAINTENANCE OF INFRASTRUCTURE ASSETS	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00		
	REPAIR AND MAINTENANCE OF BUILDING AND OTHER STRUCTURE	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	1,900,000.00	1,900,000.00		
	REPAIR AND MAINTENANCE OF PUBLIC MARKET/ SLAUGHTERHOUSE	MARKET	NO	NP-53.9 - Small Value Procurement					GoP	75,668.00	75,668.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	4,695,721.13	4,695,721.13		
	SNACKS AND MATERIALS FOR STD & AIDS CONTROL PROGRAM	MHO	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MAINTENANCE AND OPERATING EXPENSES (Lease of Venue & Accomodation)	MBO	NO	NP-53.10 Lease of Real Property and Venue					GoP	50,000.00	50,000.00		
	MASS WEDDING	MCR	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	OFFICE EQUIMENT	MTO	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	100,000.00	60,000.00	
	AUDITING SERVICES	ACCTG	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
	AUDITING SERVICES (SUPPLIES AND MATERIALS)	ACCTG	NO	NP-53.9 - Small Value Procurement					Special Purpose Fund	60,000.00	60,000.00		
	AUDITING SERVICES (MEALS)	ACCTG	NO	NP-53.9 - Small Value Procurement					Special Purpose Fund	10,000.00	10,000.00		
	INSURANCE	MSWDO	NO	NP-53.5 Agency-to-Agency					GoP	2,000.00	2,000.00		
	FORMULATION OF DEVELOPMENT PLANS	MPDO	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		
	SURVEY SERVICES	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	ADVERTISING AND PUBLICATION SERVICES	MAYOR, VM	NO	NP-53.9 - Small Value Procurement					GoP	240,000.00	240,000.00		
	RENTAL SERVICES	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
	SUBSCRIPTION SERVICES	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	ASSISTANCE TO BBIs	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
	CAPACITY BUILDING & HRD INTERVENTION	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
	GENERAL REVISION OF TABLE OF MARKET VALUES OF REAL PROPERTIES	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
	HEALTH AND WELLNESS PROGRAM	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
	KATARUNGANG PAMBARANGAY	MAYOR	NO	NP-53.10 Lease of Real Property and Venue					GoP	50,000.00	50,000.00		
	PRAISE	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	RABIES CONTROL PROGRAM	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPORTS DEVELOPMENT PROGRAM	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00		
	SUPPORT TO AGRICULTURE AND COOP	MAYOR	NO	NP-53.9 - Small Value Procurement					GOP	210,000.00	210,000.00		
	JUVENILE INTERVENTION (CLJIP)	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	SUPPLIES AND MATERIALS FOR SPES	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	SUPPORT TO ENVIRONMENTAL MANAGEMENT	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00		
	FUEL	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		SUPPORT TO HEALTH PROGRA
	OTHER SUPPLIES AND MATERIALS	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	148,000.00	148,000.00		SUPPORT TO HEALTH PROGRA
	SUPPORT TO KALAHI CIDSS PROGRAM	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
	SUPPORT TO YOUTH DEVELOPMENT	MAYOR	NO	NP-53.9 - Small Value Procurement					GOP	150,000.00	150,000.00		
	SUPPORT TO PEACE AND ORDER & PUBLIC SAFETY	MAYOR	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		
	SUPPORT TO CULTURAL ACTIVITY	MAYOR	NO	NP-53.9 - Small Value Procurement					GOP	600,000.00	600,000.00		
	OFFICE EQUIPMENT	Various Offices	NO	NP-53.9 - Small Value Procurement					GOP	458,000.00	338,000.00	120,000.00	
	FURNITURES AND FIXTURES	VM	NO	NP-53.9 - Small Value Procurement					GOP	75,000.00	75,000.00		
	CODIFICATION	VM	NO	NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
	PROCUREMENT/REFILL OF FIRE EXTINGUISHER	MDRRMO	NO	NP-53.9 - Small Value Procurement					GOP	20,000.00	20,000.00		DISASTER PREVENTION AND MITIGATION PROGRAM
	ESTABLISHMENT OF EARLY WARNING AND COMMUNICATION SYSTEM	MDRRMO	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		DISASTER PREVENTION AND MITIGATION PROGRAM
	PROCUREMENT OF DRR/CCA AWARENESS EQUIPMENT	MDRRMO	NO	NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		DISASTER PREVENTION AND MITIGATION PROGRAM
	PROCUREMENT OF MEDICINES, MEDICAL SUPPLIES AND OTHER SUPPLIES FOR RESPONSE AND RESCUE OPERATIONS	MDRRMO	NO	NP-53.9 - Small Value Procurement					GoP	64,886.00	64,886.00		DISASTER PREPAREDNESS PROGRAM
	CAMP COORDINATION AND CAMP MANAGEMENT FACILITIES	MDRRMO	NO	NP-53.9 - Small Value Procurement					GOP	250,000.00	250,000.00		DISASTER PREPAREDNESS PROGRAM

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS AND SNACKS FOR CAPACITY DEVELOPMENT ON PREPAREDNESS AND RESPONSE, SEARCH AND RETRIEVAL OPERATIONS	MDRRMO	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		DISASTER PREPAREDNESS PROGRAM; CAPACITY DEVELOPMENT ON 1. WATER SEARCH AND RESCUE 2. BLS & FIRST AID TRAINING
	PREPOSITIONING OF RELIEF GOOS AND OTHER NECESSITIES	MDRRMO	NO	NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		DISASTER PREPAREDNESS PROGRAM
	DISASTER RESILIENT MONTH CELEBRATION (SUPPLIES, MATERIALS, MEALS AND SNACKS	MDRRMO	NO	NP-53.9 - Small Value Procurement					GOP	250,000.00	250,000.00		DISASTER PREPAREDNESS PROGRAM
	DRILLS AND SIMULATION EXERCISES (SUPPLIES, MATERIALS, MEALS AND SNACKS	MDRRMO	NO	NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		DISASTER PREPAREDNESS PROGRAM
	REHABILITATION OF DAMAGE INFRASTRUCTURE, LIFELINES AND OTHER FACILITIES	MDRRMO	NO	NP-53.9 - Small Value Procurement					GOP	400,000.00	400,000.00		DISASTER REHABILITATION AND RECOVERY PROGRAM
	BOOKS AND PERIODICALS (PROCUREMENT OF MATERIALS FOR READING AND NUMERACY	DEPED	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	ALTERNATIVE LEARNING SYSTEM (ALS) (SUPPLIES AND MATERIALS)	DEPED	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
	SPORTS AND DEVELOPMENT AND OTHER RELATED ACTIVITIES	DEPED	NO	NP-53.9 - Small Value Procurement					GoP	1,000,000.00	1,000,000.00		
	MATERIALS FOR SCOUTING AND OTHER RELATED ACTIVITIES	DEPED	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
	CONSTRUCTION/REHABILITATION OF EVACUATION CENTERS	MPDO/MO	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		
	CONSTRUCTION/REHABILITATION OF POTABLE WATER SYSTEM	MPDO/MO	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		
	INSTALLATION/MAINTENANCE OF STREET LIGHTING SYSTEM	MPDO/MO	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
	CONSTRUCTION/REHABILITATION OF MULTI-PURPOSE HALL	MPDO/MO	NO	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		
	REHABILITATION OF PUBLIC BUILDINGS	MPDO/MO	NO	Competitive Bidding					GoP	3,000,000.00	3,000,000.00		
	MUNICIPAL COUNTERPART FOR THE DEVELOPMENT OF PROGRAMS, PROJECTS AND ACTIVITIES	MPDO/MO	NO	NP-53.9 - Small Value Procurement					GoP	4,404,184.81	4,404,184.81		

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	CONSTRUCTION/CONCRETING OF MUNICIPAL STREETS/ FARM TO MARKET ROAD	MPDO/MO	NO	Competitive Bidding					GoP	3,000,000.00	3,000,000.00		
	GARBAGE DISPOSAL SYSTEM/WASTE SEGREGATION	MPDO/MO	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
	REFORESTATION/ URBAN GREENING	MPDO/MO	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		
	MATAHUM MATINLO PROGRAM/CLEAN AND GREEN PROGRAM	MPDO/MO	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		
	CONSTRUCTION, REHABILITATION OF MRF, DUMPSITE, ECO PARK, ETC.	MPDO/MO	NO	Competitive Bidding					GoP	300,000.00	300,000.00		
	CONSTRUCTION/REHABILITATION OF DRAINAGE SYSTEM/ DE-CLOGGING OF CANALS	MPDO/MO	NO	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		
	DRUGS AND MEDICINES	MHO	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES	MHO	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
	MEALS AND SNACKS	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		STI-HIV/AIDS CONTROL PROGRAM
	FUEL	Various Offices	NO	Direct Contracting					GoP	20,000.00	20,000.00		STI-HIV/AIDS CONTROL PROGRAM
	ADOLESCENT HEALTH PROGRAM (AHDP)	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	MEALS AND SNACKS	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00		
	FUEL	Various Offices	NO	Direct Contracting					GoP	50,000.00	50,000.00		
	SUPPLEMENTAL FEEDING	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
	OTHER SUPPLIES AND MATERIALS	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	WATER AND SANITATION PROGRAM	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	MEDICINES & MEDICAL SUPPLIES	MHO	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		HEALTH PROGRAM; EMERGING & RE-EMERGING DISEASES, AND PROGRAM FOR SENIOR CITIZENS AND PWDs
	MEALS & SNACKS	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		ANTI-SMOKING PROGRAM

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	NUTRITION PRORAM & MATERNAL CHILD HEALTH PROGRAM	MHO	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
	ESTABLISHMENT OF LACTATING STATION	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	ANTI-BULLYING PROGRAM	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	ALS PROGRAM	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	ECCD PROGRAM	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
	PROGRAM FOR SOLO PARENT	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	PROGRAM FOR ERPAT	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	SOCIAL PROTECTION PROGRAM	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00		
	OTHER SUPPLIES AND MATERIALS	Various Offices	NO	NP-53.9 - Small Value Procurement					GOP	180,000.00	180,000.00		BUHAY INGATAN DROGA'Y AYAWAN PROGRAM
	FUEL	Various Offices	NO	Direct Contracting					GOP	20,000.00	20,000.00		BUHAY INGATAN DROGA'Y AYAWAN PROGRAM
	PROGRAM FOR WOMEN	Various Offices	NO	NP-53.9 - Small Value Procurement					GOP	130,000.00	130,000.00		
	CAPACITY BUILDING FOR GFPS	Various Offices	NO	NP-53.9 - Small Value Procurement					GOP	70,000.00	70,000.00		
	PROGRAM FOR PWDs	Various Offices	NO	NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00		
	PROGRAM FOR RESILIENCY OF ILONGOS IN MIND AND EMOTIONS (PRIME)	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	PROGRAM FOR CHILDREN	Various Offices								50,000.00	50,000.00		
	LIVELIHOOD AND EMPLOYMENT FACILITATION	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	280,000.00	280,000.00		
	GAD PROGRAM FOR EMPLOYEES	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
	LEASE OF VENUE AND ACCOMODATION	Various Offices	NO	NP-53.10 Lease of Real Property and Venue					GoP	300,000.00	300,000.00		GENDER RESPONSIVE PLANNING AND BUDGETING
	OTHER SUPPLIES AND MATERIALS	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		GENDER RESPONSIVE PLANNING AND BUDGETING
	UPDATING OF GAD DATABASE	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		

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	FUEL	MTO	NO	Direct Contracting					Others	120,000.00	120,000.00		Public Auction Sale of Delinquent Real Properties
	SUPPLIES AND MATERIALS	MTO	NO	NP-53.9 - Small Value Procurement					Others	50,000.00	50,000.00		Public Auction Sale of Delinquent Real Properties
	PUBLICATION OF NOTICE OF SALE OF DELINQUENT REAL PROPERTIES	MTO	NO	NP-53.9 - Small Value Procurement					Others	40,000.00	40,000.00		Public Auction Sale of Delinquent Real Properties
	FOOD (MEALS & SANCKS)	MTO	NO	NP-53.9 - Small Value Procurement					Others	20,000.00	20,000.00		Public Auction Sale of Delinquent Real Properties

Prepared by:

Recommended by:

  
**JULIUS C. CERBO**  
 BAC Secretariat

  
**CHRIZALYN MAE H. MATUTIN/**  
 Chairman

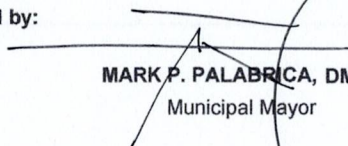
  
**SHERYL MARIE C. GESTOSO, M.D.**  
 Vice Chairman

  
**JOSEPHINE C. CASTRO** Member

  
**DAN P. FLAGATA, C.E.** Member

  
**RONA KRISTIE C. PORRAS**  
 Member

Approved by:

  
**MARK P. PALABRICA, DMPM**  
 Municipal Mayor